



inara

International Network for
Aid, Relief and Assistance

INARA financial statement 2016

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Income Type	Total
Individual donations	\$323,075.16
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Foundations	\$269,596.47
Institutions	\$87,416.00
Total foundation and institutional grants	\$357,012.47
Interest yield on bank account	\$98.76
Total other income	\$98.76
Total income	\$680,186.39

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Expense Type	Total
Medical costs	\$160,336.69
Caseworker costs	\$36,016.75
Non-medical costs	\$15,330.56
Total program expenditure	\$211,684.00
Personnel salaries	\$51,192.52
Office costs	\$13,246.44
Communications costs	\$6,012.75
Miscellaneous costs	\$4,405.63
Program management costs	\$2,368.33
Total operational expenditure	\$77,225.67
Total expenditure	\$288,909.67

Summary of finances

Income

INARA received \$680,186.39 during 2016. 52.5% of our income came from grants from foundations and institutions. The other 47.5% came from individual donations. A marginal gain came from interest yield.

Individual giving ranged from donations via INARA's website, direct donations through check or online transfers and from giving websites such as Benevity and Just Giving.

One institution (UNICEF) and eight foundations gave grants to INARA. Grants ranged from \$100,000 (from The Secular Society) to smaller grants (such as \$3,500 from Vanguard Charitable).

This income is split between funding for both INARA's program and operational costs. 100% of our online donations went towards program costs.

Summary of finances

Expenses

INARA's program expenses made up 73% of INARA's total expenditure during 2016. These expenses cover direct medical costs such as surgeries and medicine, and indirect caseworker costs and non-medical costs, like transportation of the child to the medical facility.

Medical costs were the highest expenditure, representing 55.5% of all our expenses for 2016. They fluctuated depending on the child's needs, ranging from a few dollars for medication up to approximately \$30,000. If we add up all our program expenses, the average case cost was \$5,880.

Operational costs amount to 27% of our total expenditure. These relate to important expenses needed to support the INARA program. Most of these costs relate to key staff hires, setting up the INARA office in Lebanon and day to day expenses such as communications expenditure, administration and office supplies.

We hope that as INARA grows, operational costs will proportionally decrease and this is a goal we are well on the way to achieving.